



East York Meals on Wheels

Good Food and Social Support Through Caring Volunteers

Executive Director's Message

The year began like any other with few significant changes in the operations of the agency. Again there was no increase in our funding from the Province for the ninth year! Staff changes were minimal, with the exception of Meals on Wheels Coordinator Amber Wollen's departure on parental leave and the fortuitous return of Canny Wu to fill her spot.

Of course, the latter part of the year turned everything on its head. We all learned to appreciate and value the firm foundation on which this agency is built and the team spirit that drives it forward. The COVID-19 pandemic brought out the best in our volunteers, staff, clients and our community. We had to quickly learn to adapt and overcome, and despite the initial stress, I can say that we weathered the storm well, and will continue to do so.

This will be my last message to you. I am retiring after thirty years at East York Meals on Wheels, although these are certainly not the circumstances under which I had planned to retire! My time here has taught me much, enriched my life, and given me a sense of accomplishment and satisfaction. To the multitude of directors, volunteers, staff, clients and colleagues who have played a role in my tenure, I thank you. I know you will provide the same encouragement and support to my successor, Adriano Murarotto, that you have given to me. Keep doing what we have always done — working together as a team, always putting those we serve first, and keeping the 'human' in this human service endeavour.

ane Mar Nell

Anne MacNeill, Executive Director

A Word from our new Executive Director

Thank you to everyone for the warm welcome! I am so proud to be here and feel absolutely honored to work alongside this highly dedicated, mission driven team of both staff and volunteers. Here at East York Meals on Wheels we place a high value on keeping focused on the changing needs of our clients. We also believe that progress is impossible without change. As such, we hope that you enjoy the small adaptations that we have already made, and are equally excited for the innovation that awaits us all along the new horizon. Together as a community, anything is achievable. Many thanks to all our stakeholders for your continued support and simply for being a part of our journey here at East York Meals on Wheels!



BOARD OF DIRECTORS 2019-2020

East York Meals on Wheels is governed by a volunteer Board of Directors. They represent the community and are responsible for all agency activities.

Donald Wallace, President

Now retired. Donald previously worked at the Power Workers' Union, the Ontario Centre for Engineering and Public Policy, the University of Ontario Institute of Technology and York University.

Earl Saltzman, Vice President

Before retiring, Earl worked creating commercial computer systems. Since then, he has volunteered as a high school math tutor and as a direct service volunteer at FYMOW.

Thomas Moores, Secretary-Teasurer

An accountant and auditor with KPMG LLP, Thomas is a graduate of Wilfred Laurier University and has volunteered with Me to We, and Habitat for Humanity.

Stacy Beach

A graduate of McMaster and the Schulich School of Business (MBA), Stacy is the Director of Loyalty and Rewards for Royal Bank. She also volunteers with Bankers without Borders.

Michelle Broom

A dietitian, Michelle is President of the Ontario Produce Marketing Association. She was previously the General and Nutrition Manager of the Grains and Legumes Nutrition Council in Australia.

* resigned during the year

Melissa Chan

Melissa is the Executive Director of the Multinational Association of Supportive Care in Cancer. She is a graduate of the University of Toronto and McMaster University.

Tameeza Dhanani

A graduate of Brock University (MBA), Tameeza works in the Strategic Policy and Planning division of the City of Toronto, She volunteers at Denlow Public School, and the Aga Khan Foundation.

Anne Erickson *

Anne retired from her position as Resource Development Manager and Major Gifts Officer for the United Way of Greater Toronto for in 2015.

Vashni Naidoo *

Educated at the University of South Africa and McMaster University, Vashi is the owner of The Business Bloodhound, a forsenic and investigative accounting firm.

Justin Safayeni

Justin is an associate at Stockwoods, LLP, practicing litigation with a focus on constitutional law. He teaches Canadian Administrative Law at Osgoode.

Honourary Life Member Alan Redway

Director Emeritus Carl Peterson

STAFF 2019-2020

Anne MacNeill (to June 2020) Executive Director

Adriano Murarotto, MSW, RSW Executive Director (from June 2020)

Mary Skwarek
Diners Club Coordinator

Leslie Smith, RSW Client Services Coordinator

Mark Trusz (to March 2020) Administrative Assistant

Miguel Fernandez (from July 2020) Administrative Assistant Amber Wollen
Meals on Wheels Coordinator

Canny Wu (to August 2020) Acting Meals on Wheels Coordinator

Jasmine Dennis, Tuesday Sandiland (to July 2019) Lisa Mingay, Rosemary Scott (from August 2019) Sunday Coordinators

Jana Chvatal Contract Bookeeper

"VOLUNTEERS DO NOT NECESSARILY HAVE THE TIME; THEY HAVE THE HEART."

-Elizabeth Andrew

East York Meals on Wheels

...providing the services people need to remain in their own homes.

...helping people lead more independent and fulfilling lives by providing good food and social support.

OUR VOLUNTEERS

The driving force behind East York Meals on Wheels

Colleen Acton Sarfraz Akhtar **Garland Anthony Imran Aslam** Stacy Beach Stephane Beaulieu Jo-Anne Beer Ross Beer **Ron Blais Margot Bolin** Michelle Broom **Darlene Brown Anne Cairney Catherine Cassidy Ian Cassidy Alison Chambers** Melissa Chin William Chow **Suzanne Christie Andrea Corlett Rilev Corlett** Cheryl Dan **Lilly Delic** Tameeza Dhanani Jan Frans Donker Anne Erickson

Indira Geer **Clifford Glover** Jill Godin Renée Godin Valerie Gouthro **Jenny Govier** Roberta Gray **Geoff Hall Marion Hamilton John Harper** Ilsa Hoben **Robert Hough** Colleen Imrie **Angela Inniss** John Irvine Anne Jack **Bushra Khoja Marianne Knight** Cindy Knoll Velma Ko Jill Krupa **Deborah Lace-Kelly** Harry LaPlante **Helen Linzer** John Litwin **Edelgard Mahant** Parkash Mahant

Paul Mahant **Jacob Mahoney** Connie Malong **Donna McCarthy** Alex McDonald Tim McDonald Kathy McLay Peter McMurtry Heather McNair-Huckle Alex Mejia **Eamonn Merek** Irene Miao-Glass **Mary Jane Mingay** Alyssa Mitchell **Thomas Moores** Sohaib Naeem Vashni Naidoo Steve O'Connor **Joanne Pais Corinne Papania Rick Pike David Pitt Tamara Pompey** Lilly Prussky **Brian Roach Laurie Ross Justin Safeyeni** Earl Saltzman

Midge Sandiland **Barry Schneider Rosemary Scott** Lisa Sepp-Wilson **Durr-e Shahwar Arjun Sharma** Nancy Sherwin Linda Sinclair **Ashley Smith Shawn Spencer** Hasan Tiftikci **Huseyin Tiftikci** Colleen Todd **David Topp Ryan Tudor-Roberts Peter Turley** Marg Underhill **Mamta Verma Saniav Verma Donald Wallace** Andrea Walsh **Michael Whitney** Gill Willcox **Derek Withers Hannah Withers Janet Wood Erik Wright Collin Young**

Team Foresters

Emily Field

A coporate team from Foresters supports the Meals on Wheels program.

Shellian Baptiste Donald Bensley Clint Cluster Indira George Jessica George Donald Bensley
Clint Cluster
Indira George
Jessica George
Deepali Hedge
Jodi Johnson
Vabeez Master
Natalie Richards
Stephanie Sidey
Skantha Sivakadachaiyar
Stephanie Zlateskit

Shellian Baptiste



Services 2019-2020

Good food and social support maintain health and enhance well-being.

We were delighted to see the total number of volunteers increase in 2020. This is due in part to the influx of new volunteers we received in March, when the need for volunteers increased dramatically due to the pandemic.

The number of Meals on Wheels clients remained steady, while the number of meals served decreased slightly. The level of financial assistance requested by and provided to clients remained at a high level. Again this year we were able to hold fee increases to clients to 1.5%.

We were fortunate to have a local business fill our Christmas gift bags with treats of all kinds to give to clients. We thank this anonymous donor for their generosity. In January of 2020, we worked on ensuring that our Meals on Wheels volunteers are trained to comply with the customer service standards of the Accessibility for Ontarians with Disabilities Act.

We welcomed Canny Wu back as Acting Meals on Wheels Coordinator when Amber Wollen went on parental leave in July. Needless to say, the Meals on Wheels program was significantly impacted by the COVID-19 pandemic in March.

Many veteran volunteers felt the need to stay home, and many new volunteers and clients came on board. We instituted many precautions and changed most of our procedures to ensure that we were able to continue service delivery safely.



We appreciate the cooperation of clients, client families, volunteers and suppliers during this extremely stressful time.

For Diners Club, we had a number of venue changes. Our visits to Stan Wadlow Centre and East York Acres came to an end due to declining client interest. We were happy to return to The Millwood in April and Eggsmart in August. Furthermore, in response to client requests, we sometimes hosted luncheons on a Wednesday.

Visits to Leaside United Church were irregular due to the ongoing renovations at that location. In February, we were pleased to add The Halibut House to our roster of Diners Club locations. In February we ran our Friendship Month promotional event, offering lunch free of charge to clients and their guests who are new to Diners Club.

In March, Diners Club events came to an abrupt stop due to Ontario COVID-19 restrictions. The loss of socialization has been hard on our clients and we have tried to stay connected with them as best we can. At the present time, all Diners Club luncheons are suspended until we can safely resume. Despite the unexpected closure, we are pleased that the number of clients served increased by 23% and meals served increased by 11%.

The Telephone Reassurance team gave thousands of hours supporting our clients who are a part of the Telephone Reassurance program. Both the number of clients and volunteers increased significantly this year.

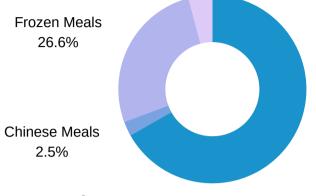
We continued work on increasing our social media presence through our website and on Facebook and Twitter this year and we are happy to report that traffic has increased on all platforms.



LEVELS OF SERVICE

MEALS ON WHEELS

Frozen Soups, Breakfasts & Desserts 4.1%



Hot Meals 66.8%

Hot Meals: 17,101 **Chinese Meals: 640** Frozen Meals: 6,800

Frozen Soups, Breakfasts & Desserts: 1,058









DINERS CLUB



69

CLIENTS



VOLUNTEERS



431

VOLUNTEER HOURS



92 **LUNCHEONS**



MEALS

TELEPHONE REASSURANCE



CLIENTS



VOLUNTEERS



VOLUNTEER

HOURS



CONTACTS

DONORS 2019-2020

A generous and caring community supports our services

\$2,500—\$49,999

Anonymous donors Estate of Edrienne Gale

\$1,000 - \$2,499

Anonymous donors Rachel Adams Marilyn Carruthers Ken Meader Alan Redway Scotiabank Donald Wallace

\$250 - \$499

Anonymous donors
Jo-Anne Beer
Michelle Broom
Darlene Brown
Susan Cuming
Larry & Ann Dunlop
Cindy Knoll
Velma Ko
Lynne Laframboise
Mary Jane Mingay
Thomas Moores
Nixon Poole Lackie LLP
Earl Saltzman
Anne Washington

Up to \$249

Anonymous donors
Barbara Alfred
Linda Anderson
Meiko Ando
Garland Anthony
Wendy Arnold
Christine Arthurs
Andre Bastel

Stephane Beaulieu Benevity Community Impact Fund **Donald Bensley** Olive Bensley Jane Blackstone Margot Bolin Amos Boratto Wendy Bornstein Tatiana Bouts Anne Brown Kathy Brown Susan Alice Brown Bruce Bryden Donald Burton Anne Cairney Dani Campbell Elizabeth Campbell Jesus Carnero Catherine Cassidy Rob Centa Alison Chambers Judy Chang Clint Cluster Carolyn Cooper Jaloo Cooper Andrea Corlett Stephanie Corlett Marion Cornell Nita Costa Nancy Dafnos Marlene Dankiw-Bath Todd Davidson Shirley Davis Lilly Delic Jeff Densham Jan Frans Donker Siobhan Dooley Harold Duncan Alison Earl Bill Elliott Margaret Esse **Emily Field** Pat Flaherty Pat Fleischmann

Murial Ford

Joyce Frost Nancy Fullerton Jan Garvev Jim Garvie Jessica George Clifford Glover Phyllis Goodhew Jenny Govier Joanna Grace Pauline Granton Earl Gray Geoff Hall Marion Hamilton Farida Hassan Nicole Hay Kyla Hewson Robert Hough Colleen Imrie Angela Inniss John Irvine Anne Jack Karen Jean Linda Johnson Cheryl Julian Lorraine Kaake Joan Keill Horst Keissling Bushra Khoja Debbie King Marianne Knight Stacey Krossey Jill Krupa Krisen Kuppusamy Deborah Lace-Kelly Sajjad Lakhani Laura Lane Paul Le Vay Janice Leet Hsia Ling Helen Linzer Maureen Lynch Jocelyn MacDonald Elizabeth MacMillan Anne MacNeill Carol MacWilliams

Nisha Madtha

Jacob Mahoney Janet Marshall Kye Marshall Meda Marshall Vabeez Master Lynda McCormick Tim McDonald Keir McKenzie Kathy McLay Janet McLean Elaine McLeod Heather McNair-Huckle Alex Meiia Lorraine Michael Judith Miles Alyssa Mitchell Leslie Moore Linda Moore Louise Morley Ephry Mudryk Ed Murl Vashni Naidoo Elizabeth Neeson Teresita Ng Nancy Nourse Alice Nowaczyk Steve O'Connor Joanne Pais Tae Mee Park Verna Pearce Mary Perdue Michele Petick David Pitt Susan Power Jan Raeburn Sara Rego Luisa Ritacca Joan Rodriguez Vicky Rogers Lillian Rowe Rahman Salehi Midge Sandiland Barry Schneider Rosemary Scott Arjun Sharma

Bruce Shepherd Nancy Sherwin Linda Sinclair Skantha Sivakadachaiyar Mary Skwarek John Smith Leslie Smith Thelma Smith Shawn Spencer Raymond Stonall Laura Sullivan Yingjie Sun Grace Tanaka TD Bank Financial Group Jean Thomson Hassan Tiftikci Huseyin Tiftikci Joan Tilt Mark Toews Mark Trusz Rvan Tudor-Roberts Brendan van Neijenhuis Sanjay Verma Marie Vinnels Emma Walker Andrea Walsh John Watson Ruth Weert June Weind Jennifer Welsh Patricia Wetzel Lillian Williams Ben Williston **Derek Withers** Amber Wollen Janet Wood Joan Woodward Canny Wu Collin Young

Stephanie Zlateski

We appreciate the support of our colleagues and friends!

32nd Toronto Girl Guides apetito Bridgepoint Health Eggsmart, 312 O'Connor Drive **Epicure Catering** Halibut House, 3003 Danforth Ave. Leaside United Church Longo's, 93 Laird Drive The Millwood Northlea United Church Renewed Computer Technology Rise and Dine, 2714 St. Clair Ave. East Alfia Chan, Service Canada Spectrum Health Care Stan Wadlow Senior Action Centre St. Clair O'Connor Community Swiss Chalet, 1400 O'Connor Drive **Toronto Community Housing** Toronto Police Communications, D Platoon Turning Pointe Academy of Dance Volunteer Centre of Toronto Watts Restaurant

Thank you to our funders

Toronto Central Local Health Integration Network
City of Toronto
Community Service Partnerships Program



Team EYMOW raised more than \$7000 in the 2019 Toronto Challenge. Our sincere thanks to all our participants and supporters.

Photographs in this report were taken by Mark Trusz.



Financial Statements 2019 - 2020

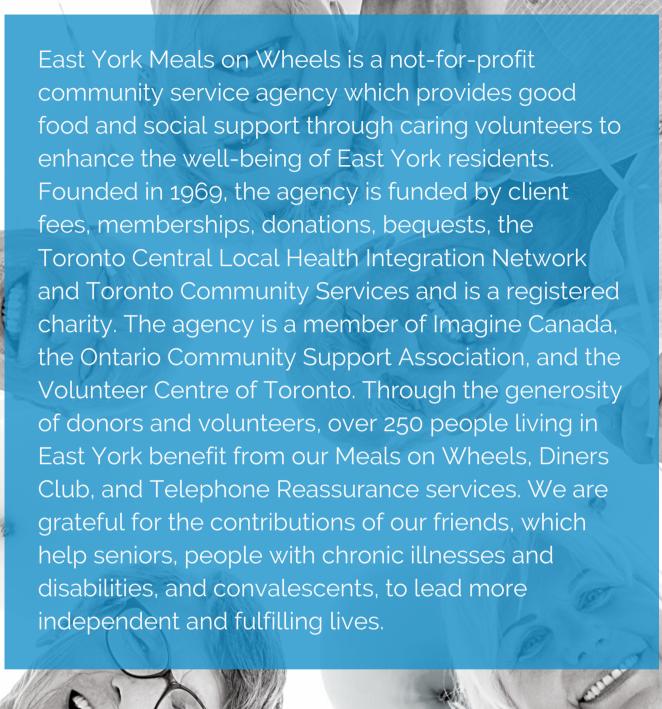
Note: The following is a summary of our Balance Sheet and Income Statement for the year ended March 31, 2020. Our full audited financial statements are available on our website or in our office.

Summarized Statement of Financial Position, March 31, 2020

ASSETS	2020	2019
CURRENT	\$	\$
Cash Short-Term Investments Accounts Receivable Prepaid Expenses and HST recoverable	34,734 183,093 15,674 6,539	8,014 277,512 14,445 8,325
	240,037	308,296
LONG-TERM INVESTMENTS	434,249	342,372
CAPITAL ASSETS	20,112	22,627
	694,398	673,295
LIABILITIES & FUND BALANCES CURRENT		
Accounts payable and other liabilities	44,158	11,404
FUND BALANCES		
Operating	131,552	124,877
Equipment replacement reserve Memorial	8,558 510,130	15,302 521,712
	650,240	661,891
	694,398	673,295

Summarized Statement of Income & Expenditures & Fund Balances, for the year ended March 31, 2020

	OPERATING	EQUIPMENT REPLACEMENT	MEMORIAL	2020 TOTAL \$	2019 TOTAL
REVENIIE)))))
				,	1
Government grants	306,200	ł	ł	306,200	305,565
Program Fees	156,032	1	1	156,032	152,679
Donations	42,221	į	ł	42,221	52,637
Bequests	į	1	8,646	8,646	99,005
Investment income	2,586	317	10,805	13,708	8,940
Unrealized gain (loss) on investments	(3,150)	(386)	(13,159)	(16,695)	(3,937)
Miscellaneous				-	96
	503,889	(69)	6,292	510,112	614,985
EXPENSES					
Salaries and benefits	285,267	ļ	į	285,267	281,871
Food	140,909	ļ	ł	140,909	140,994
Occupancy	32,757	i	1	32,757	31,724
Other expenditures	49,551	ł	ł	49,551	50,289
Travel	13,279			13,279	10,872
	521,763		:	521,763	515,750
EXCESS INCOME (EXPENDITURE)					
BEFORE INTER-FUND TRANSFERS	(17,874)	(69)	6,292	(11,651)	99,235
Inter-fund transfers	24,549	(6,675)	(17,874)	ļ	ł
CHANGE IN FUND BALANCE FOR YEAR	6,675	(6,744)	(11,582)	(11,651)	99,235
FUND BALANCE - beginning	124,877	15,302	521,712	661,891	562,656
FUND BALANCE - ending	131,552	8,558	510,130	650,240	661,891



East York Meals on Wheels
2 Thorncliffe Park Drive, Unit 52
Toronto, Ontario
M4H 1H2
phone: 416 424-3322
fax: 416 424-4627
www.eastyorkmealsonwheels.org
e-mail: info@eastyorkmealsonwheels.org
Charitable Number: 12913 9366 RR0001